

ECONOMIC IMPACT ANALYSIS
Joint Base Elmendorf- Richardson FY 15

(Version 1.4)

TABLE 1
PERSONNEL BY CLASSIFICATION AND HOUSING LOCATION

As of: **14-Apr-16**

CLASSIFICATION	LIVING ON BASE *	LIVING OFF BASE	TOTAL
1. APPROPRIATED FUND MILITARY			
Active Duty (Army and AF)	5,457	5,355	10,812
Air Force Reserve/Air National Guard	17	1,693	1,710
Non-Extended Active Duty Reserve/ANG	19	347	366
Trainees/Cadets	0	0	0

TOTAL:	5,493	7,395	12,888
2. ACTIVE DUTY MILITARY DEPENDENTS			
	9,305	16,306	25,611
3. APPROPRIATED FUND CIVILIANS			
General Schedule			1,233
Federal Wage Board			854
Army			365
Other			0

		TOTAL:	2,452
4. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS			
Civilian NAF			621
Civilian BX			307
Contract Civilians (not elsewhere included)			0
Private Businesses On Base, By Type:			15
Branch Banks/Credit Union			15
Other Civilians (not elsewhere included)			0

		TOTAL:	943
TOTAL PERSONNEL:			41,894

Note: * Includes personnel living in privatized housing.

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TABLE 2
ANNUAL PAYROLL BY CLASSIFICATION AND HOUSING LOCATION

As of: 14-Apr-16

CLASSIFICATION	LIVING ON BASE * (\$)	LIVING OFF BASE (\$)	TOTAL (\$)
1. APPROPRIATED FUND MILITARY			
Active Duty	84,667,421	661,383,851	746,051,272
ANG/Reserve	77,692	61,877	139,569
Non-Extended Active Duty ANG/Reserve	175,660	6,382,340	6,558,000
Trainees/Cadets	0	0	0
TOTAL:	84,920,773	667,828,068	752,748,841
2. APPROPRIATED FUND CIVILIANS			
AF General Schedule			97,810,007
AF Federal Wage Board			65,236,394
Army			20,830,873
Other			0
TOTAL:			183,877,274
3. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS			
Civilian NAF			11,279,951
Civilian BX			10,300,000
Contract Civilians (not elsewhere included)			0
Private Businesses On Base, By Type:			624,791
Branch Banks/Credit Union			624,791
Other Civilians (not elsewhere included)			0
TOTAL:			22,204,742

TOTAL ANNUAL PAYROLL: 958,830,857

Note: * Personnel not receiving BAH.

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TABLE 3
EXPENDITURES FOR CONSTRUCTION, SERVICES, AND PROCUREMENT OF
MATERIALS, EQUIPMENT, AND SUPPLIES

(Not including contracts for services supplied to other Air Force installations)

As of: 14-Apr-16

	ACTUAL ANNUAL EXPENDITURES
1. CONSTRUCTION	
Military Construction Program	0
Non-Appropriated Fund	119,949
Military Family Housing	0
O&M	162,389,724
Other	225,000

TOTAL:	162,734,673
 2. SERVICES	
Services Contracts *	45,399,273
Other Services (not elsewhere included)	353,000

TOTAL:	45,752,273
 3. MATERIALS, EQUIPMENT, AND SUPPLIES PROCUREMENT	
Commissary	0
Base Exchange (BX)	39,700,000
Health (TriCare, Government cost only)	24,288,255
Education (Impact aid and tuition assistance)	23,423,887
TDY	7,202,691
Other Materials, Equipment & Supplies (not elsewhere included)**	20,191,604

TOTAL:	114,806,438
 TOTAL ANNUAL EXPENDITURES:	 323,293,383

* Includes total contracts to Alaska business's of King Salmon/Wake Island/Eareckson's BOS and ARS contracts.

****Total dollars spent with Alaska business using Government Purchase Card.**

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**TABLE 4
ESTIMATE OF NUMBER AND DOLLAR VALUE OF INDIRECT JOBS CREATED**

As of: 14-Apr-16

Type of Personnel	# of Base Jobs	Multiplier	# of Indirect Jobs
ACTIVE DUTY MILITARY	10,812	0.35	3,784
RESERVE/ANG/TRAINEEES	2,076	0.15	311
APF CIVILIANS	2,452	0.44	1,079
OTHER CIVILIANS	943	0.44	415

TOTAL:	16,283		5,589

ESTIMATED NUMBER OF INDIRECT JOBS CREATED: 5,589

AVERAGE ANNUAL PAY FOR THE LOCAL COMMUNITY: 56,910

ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED: 318,069,990

Data Sources:

- Multipliers: LMI Economic Impact Database, Installations and Indirect/Induced Job Multipliers, Feb 95
- Avg Annual Pay: [Current tables for Average Annual Pay Levels in Metropolitan Areas and Average Annual Pay by State and Industry are accessible at: http://stats.bls.gov/cew/](http://stats.bls.gov/cew/)

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TABLE 5
TOTAL ANNUAL ECONOMIC IMPACT ESTIMATE

As of: 14-Apr-16

ANNUAL PAYROLL:		958,830,857
	Military	752,748,841
	Federal Civilian	183,877,274
	Other Civilian	22,204,742
ANNUAL EXPENDITURES:		323,293,383
ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED:		318,069,990
	Estimated Indirect Jobs Created	5,589
	Average Annual Pay	56,910
	GRAND TOTAL:	----- 1,600,194,230